

CNVR Transportation Improvement Program: 2010 - 2013

Multi-Regional Projects

Proj. No	Route/ System	Town	Project Description	Phase	Oblig. Year	Estimated Cost (\$000)				Comments	AQ
						Total	Federal	State	Local		
<i>FHWA National Highway System</i>											
0170-2770	Various	Statewide	NHS Pavement Management Analysis	Design	2010	\$1,710	\$1,368	\$342	\$0		X6
0170-2829	Various	Statewide	Install rumble strips on NHS expressways	Design	2010	\$75	\$60	\$15	\$0		
0170-3014	Various	Statewide	Sign Support Inspections AC Entry	Design	2010	\$0	\$0	\$0	\$0	New Project	
			Sign Support Inspections - AC Conv	Design	2010	\$2,000	\$1,600	\$400	\$0	New Project	
				Design	2011	\$1,875	\$1,500	\$375	\$0	New Project	
				Design	2012	\$1,875	\$1,500	\$375	\$0	New Project	
				Design	2013	\$742	\$594	\$148	\$0	New Project	
<i>FHWA Interstate Maintenance</i>											
0174-0308	I-84	Danbury to Southbury	Update Signs on I-84 from NY State Line to Exit 13 in Southbury.	Const	2010	\$7,300	\$7,300	\$0	\$0	Increase estimate from Fed. \$3.8M	X2
<i>FHWA Safety Program, HSIP Rural & Other</i>											
0170-SFTY	Various	Statewide	Safety Program, HSIP - Rural & Other	All	2010	\$11,667	\$10,500	\$1,167	\$0		X6
				All	2011	\$11,667	\$10,500	\$1,167	\$0		X6
				All	2012	\$11,667	\$10,500	\$1,167	\$0		X6
				All	2013	\$11,667	\$10,500	\$1,167	\$0	Add New 2007STIP Safety Categorical Update For 2010.	X6
				All	FYI	\$11,667	\$10,500	\$1,167	\$0		X6

Proj. No	Route/ System	Town	Project Description	Phase	Oblig. Year	Estimated Cost (\$000)				Comments	AQ
						Total	Federal	State	Local		
<i>FHWA Surface Transportation Program - Other Urban (Urbanized Areas Under 200,000)</i>											
0170-2999	Urban Program	Various	Design Activities: STPO: Urban Program	Design	2010	\$167	\$133	\$34	\$0	Add New Project	
				Design	2010	\$0	\$0	\$0	\$0	Add New Project	
				Design	2011	\$167	\$133	\$34	\$0	Add New Project	
				Design	2012	\$167	\$133	\$34	\$0	Add New Project	
<i>FHWA Congestion Mitigation and Air Quality</i>											
0170-2818	Various	Statewide	CDOT Traffic Camera Video Distribution System	Const	2010	\$1,500	\$1,200	\$300	\$0		X6
				Const	2011	\$1,100	\$880	\$220	\$0		X6
0170-T840	Various	Statewide	Statewide Marketing - Transit and Ridesharing Services (Greater CT Moderate)	Other	2010	\$398	\$318	\$80	\$0		X6
0170-T841	Various	Statewide	Statewide Marketing - Transit and Ridesharing Services (NY-NJ-CT Moderate)	Other	2010	\$632	\$506	\$126	\$0		X6
0170-T842	Various	Statewide	Telecommuting Partnership (Greater CT Moderate)	Other	2010	\$238	\$190	\$48	\$0		X6
0170-T843	Various	Statewide	Telecommuting Partnership (NY-NJ-CT Moderate)	Other	2010	\$380	\$304	\$76	\$0		X6
0170-T846	Various	Statewide	Telecommuting Partnership (Greater CT Moderate)	Other	2011	\$245	\$196	\$49	\$0		X6
				Other	2012	\$252	\$202	\$50	\$0		X6
				Other	2013	\$260	\$208	\$52	\$0		X6
0170-T847	Various	Statewide	Telecommuting Partnership (NY-NJ-CT Moderate)	Other	2011	\$391	\$313	\$78	\$0		X6
				Other	2012	\$403	\$323	\$81	\$0		X6

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						Total	Federal	State	Local		
0170-T847	Various	Statewide	Telecommuting Partnership (NY-NJ-CT Moderate)	Other	2013	\$415	\$332	\$83	\$0		X6
0170-T849	Various	Statewide	Statewide Marketing - Transit and Ridesharing Services (Greater CT Moderate)	Other	2011	\$410	\$328	\$82	\$0		X6
				Other	2012	\$422	\$337	\$84	\$0		X6
				Other	2013	\$434	\$348	\$87	\$0		X6
0170-T850	Various	Statewide	Statewide Marketing - Transit and Ridesharing Services (NY-NJ-CT Moderate)	Other	2011	\$651	\$521	\$130	\$0		X6
				Other	2012	\$671	\$537	\$134	\$0		X6
				Other	2013	\$691	\$553	\$138	\$0		X6
0170-TX08	Various	Statewide	Advanced Tech Buses	Other	2010	\$3,580	\$2,864	\$716	\$0		X6
				Other	2011	\$3,687	\$2,949	\$738	\$0		X6
				Other	2012	\$3,798	\$3,038	\$760	\$0		X6
				Other	2013	\$3,912	\$3,130	\$782	\$0		X6
0170-TX09	Various	Statewide	Connecticut Clean Fuels (Greater CT Moderate)	Other	2010	\$997	\$798	\$0	\$199		X6
			Connecticut Clean Fuels (NY-NJ-CT Moderate)	Other	2010	\$997	\$798	\$0	\$199		X6
			Connecticut Clean Fuels (Greater CT Moderate)	Other	2011	\$1,026	\$821	\$0	\$205		X6
			Connecticut Clean Fuels (NY-NJ-CT Moderate)	Other	2011	\$1,026	\$821	\$0	\$205		X6
			Connecticut Clean Fuels (Greater CT Moderate)	Other	2012	\$1,057	\$846	\$0	\$211		X6
			Connecticut Clean Fuels (NY-NJ-CT Moderate)	Other	2012	\$1,057	\$846	\$0	\$211		X6
			Connecticut Clean Fuels (Greater CT Moderate)	Other	2013	\$1,089	\$871	\$0	\$218		X6

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						Total	Federal	State	Local		
0170-TX09	Various	Statewide	Connecticut Clean Fuels (NY-NJ-CT Moderate)	Other	2013	\$1,089	\$871	\$0	\$218		X6
0170-TXX1	Various	Statewide	Statewide Transportation Demand Management (Greater CT Moderate)	Other	2010	\$1,720	\$1,376	\$344	\$0		X6
				Other	2011	\$1,772	\$1,417	\$354	\$0		X6
				Other	2012	\$1,825	\$1,460	\$365	\$0		X6
				Other	2013	\$1,880	\$1,504	\$376	\$0		X6
0170-TXX2	Various	Statewide	Statewide Transportation Demand Management (NY-NJ-CT Moderate)	Other	2010	\$2,740	\$2,192	\$548	\$0		X6
				Other	2011	\$2,822	\$2,258	\$564	\$0		X6
				Other	2012	\$2,907	\$2,325	\$581	\$0		X6
				Other	2013	\$2,994	\$2,395	\$599	\$0		X6

FHWA Bridge Replacement and Rehabilitation Program - Bridge On System

0170-3013	Various	Statewide	Inspection of Bridges (On/Off System) AC Entry	AC	Design	2010	\$0	\$0	\$0	\$0	New Project
				AC	Design	2010	\$7,800	\$6,240	\$1,560	\$0	New Project
					Design	2011	\$8,000	\$6,400	\$1,600	\$0	New Project
					Design	2012	\$8,000	\$6,400	\$1,600	\$0	New Project
					Design	2013	\$5,903	\$4,722	\$1,181	\$0	New Project

FHWA Bridge Replacement and Rehabilitation Program - Bridge On/Off System

0170-0BRX	Various	Statewide	On/Off-Systems Bridge Improvements, BRX & BRZ	All	2010	\$22,058	\$17,646	\$4,412	\$0		X6
				All	2011	\$22,783	\$18,226	\$4,557	\$0		X6
				All	2012	\$65,558	\$52,446	\$13,112	\$0		X6

Proj. No	Route/ System	Town	Project Description	Phase	Oblig. Year	Estimated Cost (\$000)				Comments	AQ
						Total	Federal	State	Local		
0170-0BRX	Various	Statewide	On/Off-Systems Bridge Improvements, BRX & BRZ	All	2013	\$56,970	\$45,576	\$11,394	\$0		X6
				All	FYI	\$159,596	\$127,677	\$31,919	\$0		X6
0170-2868	Various	Statewide	CE Bridge Inspection - Underwater On/Off	Design	2010	\$952	\$762	\$190	\$0	New Project	X6
				Design	2011	\$952	\$762	\$190	\$0	New Project	X6

American Reinvestment and Recovery Act (ARRA)

0006-0120	CT 8	Beacon Falls	Pavement Preservation From Main St In Seymour Through CT 63 In Naugatuck	Const	2010	\$8,000	\$8,000	\$0	\$0		X6
0171-0337	Various	District 1	Installation of Epoxy Pavement Markings, Lines, and Intersections	Const	2010	\$276	\$276	\$0	\$0	Move From FFY 2009 To FFY 2010	X2
0174-0343	Various	District 4	Installation of Epoxy Pavement Markings - Intersections	Const	2010	\$228	\$228	\$0	\$0	Move From FFY 2009 To FFY 2010	

FTA Section 5307 Transit Capital

0170-TXXX	NHL-ML	Statewide	Transit Capital Planning	Other	2010	\$350	\$280	\$70	\$0		X6
				Other	2011	\$350	\$280	\$70	\$0		X6
				Other	2012	\$350	\$280	\$70	\$0		X6
				Other	2013	\$350	\$280	\$70	\$0		X6
				Other	FYI	\$350	\$280	\$70	\$0		X6
0400-0027	CT Transit	Various	CT Transit Administrative Capital /Small Capital Vehicle Replacement	Other	2011	\$600	\$480	\$120	\$0		X6
0400-XXXX	CT Transit	Various	CT Transit Systemwide Administrative Capital /Small Capital Vehicle Replacement	Other	2010	\$700	\$560	\$140	\$0		X6
			CT Transit-Hartford - Replace 14 1999 Buses	Acquist	2011	\$6,280	\$5,024	\$1,256	\$0		X6

Proj. No	Route/ System	Town	Project Description	Phase	Oblig. Year	Estimated Cost (\$000)				Comments	AQ
						Total	Federal	State	Local		
0400-XXXX	CT Transit	Various	CT Transit Systemwide Administrative Capital /Small Capital Vehicle Replacement	Other	2012	\$800	\$640	\$160	\$0		X6
			CT Transit - Replace 32 Buses - FY 2013	Acquist	2013	\$16,672	\$13,338	\$3,334	\$0		X6
			CT Transit - Replace 40 Buses	Acquist	FYI	\$22,080	\$17,664	\$4,416	\$0		X6

FTA Section 5307 Carryover - Transit Capital

0170-T708	Various	Statewide	Transit Capital Planning - FY08	Other	2010	\$250	\$200	\$50	\$0		X6
0400-0027	CT Transit	Various	CT Transit Administrative Capital /Small Capital Vehicle Replacement	Other	2010	\$2,217	\$1,774	\$443	\$0		X6
0400-XXXX	CT Transit	Various	CT Transit - Systemwide IT Upgrade - FY 09	Other	2010	\$492	\$394	\$98	\$0		X6
			CT Transit - Systemwide, Route Buses Critical System Replacement	Other	2010	\$500	\$400	\$100	\$0		X6

FTA Section 5309 Fixed Guideway Modernization Capital Program

0304-0008	NHL-ML	Various	4 Bridge Rehabs - Naugatuck, Seymour, Beacon Falls	Const	2010	\$8,000	\$6,400	\$1,600	\$0		X6
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FTA Section 5309 Fixed Guideway Modernization Capital Funding

0300-0149	NHL Systemwide	Various	NHL - Positive Train Control - FY 2010	Design	2010	\$6,500	\$5,200	\$1,300	\$0	New Project	
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FTA Section 5310 Capital - Services to Elderly and Disabled

0SXT-0110	Various Bus	Statewide	Purchase Accessible Vans/Buses	Acquist	2010	\$2,066	\$1,686	\$0	\$380		X6
				Acquist	2011	\$2,170	\$1,771	\$0	\$399		X6
				Acquist	2012	\$2,278	\$1,860	\$0	\$418		X6
				Other	FYI	\$2,512	\$2,050	\$0	\$462		X6

Proj. No	Route/ System	Town	Project Description	Phase	Oblig. Year	Estimated Cost (\$000)				Comments	AQ
						Total	Federal	State	Local		
FTA Section 5316 Job Access and Reverse Commute											
0170-T798	Various Bus	Other Urban Area	Job Access and Reverse Commute - Other Urban Area	Other	2010	\$692	\$346	\$0	\$346		X6
				Other	2011	\$726	\$363	\$0	\$363		X6
				Other	2012	\$762	\$381	\$0	\$381		X6
				Other	2013	\$800	\$400	\$0	\$400		X6
				Other	FYI	\$840	\$420	\$0	\$420		X6
FTA Section 5317 New Freedom Initiative											
0170-TNF4	Various Bus	Other Urban Area	New Freedom - Other Urban Area	Other	2010	\$616	\$308	\$0	\$308		X6
				Other	2011	\$648	\$324	\$0	\$324		X6
				Other	2012	\$680	\$340	\$0	\$340		X6
				Other	2013	\$714	\$357	\$0	\$357		X6
				Other	FYI	\$750	\$375	\$0	\$375		X6
FHWA Recreational Trails Program											
0170-RT10	Various	Statewide	Recreation Trails	Other	2010	\$1,436	\$1,149	\$0	\$287	Increase Est From Fed \$600K	X6
				Other	2011	\$1,436	\$1,149	\$0	\$287	Increase Est From Fed \$600K	X6
				Other	2012	\$1,436	\$1,149	\$0	\$287	Increase Est From Fed \$600K	X6
				Other	2013	\$1,436	\$1,149	\$0	\$287	Increase Est From Fed \$600K	X6
				Other	FYI	\$1,436	\$1,149	\$0	\$287	Increase Est From Fed \$600K	X6