

CNVR Transportation Improvement Program: 2010 - 2013

CNVR Projects

Proj. No	Route/ System	Town	Project Description	Phase	Oblig. Year	Estimated Cost (\$000)				Comments	AQ
						Total	Federal	State	Local		
High Priority Projects											
0151-0296	Homer St	Waterbury	Widening, Waterville St to Nottingham Terrace	Const	2011	\$2,925	\$2,340	\$0	\$585	Decrease FFY 2011 HPP local funds from \$2.3 million.	M
0151-xxxx		Waterbury	Naugatuck River Greenway	Design	2011	\$622	\$497		\$125	New Project	
				Const	FYI	\$596	\$477		\$119	New Project	
				Const	FYI	\$5,000	\$4,000		\$1,000	New Project	
State-Funded Projects (100%)											
0151-0285	I-84	Waterbury	Utility breakout from project no. 0151-0273, replace sanitary sewer pump station	Const	2011	\$18,000	\$0	\$18,000	\$0	Moved from STP-A. Part of I-84 Upgrade from Rte. 69 to Pierpont Rd.	M
0431-XXXX	Waterbury	Waterbury	Waterbury - ADA Operating - NETCO - FY2010	Other	2010	\$1,693	\$0	\$1,693	\$0		
			Waterbury - Fixed Route - NETCO - FY2010	Other	2010	\$3,925	\$0	\$3,925	\$0		
			Waterbury Dial-A-Ride - NETCO - FY2010	Other	2010	\$638	\$0	\$638	\$0		
			Waterbury - ADA Operating - NETCO - FY2011	Other	2011	\$1,693	\$0	\$1,693	\$0		
			Waterbury - Fixed Route - NETCO - FY2011	Other	2011	\$3,925	\$0	\$3,925	\$0		
			Waterbury Dial-A-Ride - NETCO - FY2011	Other	2011	\$638	\$0	\$638	\$0		
			Waterbury - ADA Operating - NETCO - FY2012	Other	2012	\$1,693	\$0	\$1,693	\$0		
			Waterbury - Fixed Route - NETCO - FY2012	Other	2012	\$3,925	\$0	\$3,925	\$0		
			Waterbury Dial-A-Ride - NETCO - FY2012	Other	2012	\$638	\$0	\$638	\$0		
			Waterbury - ADA Operating - NETCO - FY2013	Other	2013	\$1,693	\$0	\$1,693	\$0		

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0431-XXXX	Waterbury	Waterbury	Waterbury - Fixed Route - NETCO - FY2013	Other	2013	\$3,925	\$0	\$3,925	\$0		
			Waterbury Dial-A-Ride - NETCO - FY2013	Other	2013	\$638	\$0	\$638	\$0		
0444-XXXX	Southington/ Cheshire	Southington/ Cheshire	Southington Commuter - DATTCO - FY2010	Other	2010	\$80	\$0	\$80	\$0		
			Southington Commuter - DATTCO - FY2011	Other	2011	\$80	\$0	\$80	\$0		
			Southington Commuter - DATTCO - FY2012	Other	2012	\$80	\$0	\$80	\$0		
			Southington Commuter - DATTCO - FY2013	Other	2013	\$80	\$0	\$80	\$0		

FHWA National Highway System

0151-0273	I-84	Waterbury	I-84 Widening/Expressway Upgrade	Design	2011	\$1,250	\$1,125	\$125	\$0	New Project.	M
			Reconstruction of I-84 to provide a third lane in each direction from Washington St to the vicinity of Pierpont Rd in Waterbury	Const	FYI	\$75,611	\$61,600	\$14,011	\$0		M
0170-2758	Various	Statewide	Pavement Management Analysis & Data Collection for NHS Roadways. AC Conv	Design	2010	\$530	\$424	\$106	\$0	New Project (was in 2007-11 STIP)	X2

FHWA Interstate Maintenance

0151-0273	I-84	Waterbury	Reconstruction of I-84 to provide a third lane in each direction from Washington St to the vicinity of Pierpont Rd in Waterbury	Const	FYI	\$215,889	\$194,300	\$21,589	\$0		M
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FHWA Surface Transportation Program - Anywhere

0025-0140	CT 68/70	Cheshire	Culvert Replacement - Cheshire	Const	2010	(\$1,250)	(\$1,000)	(\$250)	\$0	Delete from STIP	X6
0130-0177	Route 6	Southbury	Route 6 Pavement Preservation	Const	2011	\$1,456	\$1,165	\$291	\$0	New Project	X6

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						Total	Federal	State	Local		
0151-0285	I-84	Waterbury	Utility breakout from project no. 0151-0273, replace sanitary sewer pump station	Const	2011	(\$18,000)	(\$14,400)	(\$3,600)	\$0	Delete FFY 2011 CON Phase (Will be 100% State-Funded). Part of I-84 Upgrade from Rte. 69 to Pierpont Rd.	M
0166-0098	CT 322	Wolcott	Rehab Bridge 03075 (Culvert) over Lindley Brook	ROW	2011	\$30	\$24	\$6	\$0	Move phase from PE to ROW.	X6
				Const	2012	\$1,443	\$1,154	\$289	\$0	New Project	
0170-2759	Various	Statewide	Pavement Management Analysis & Data Collection for Non-NHS Roadways - AC Conv.	Design	2010	\$470	\$376	\$94	\$0	New Project (was in 2007-11 STIP)	X2
0170-3084	Various	Statewide	LED Relamping, Traffic Signals (Phase 1-Breakout)	Const	2011	\$4,403	\$3,522	\$881	\$0	New Project.	X6

FHWA Surface Transportation Program - Reinvestment and Recovery

0025-0142	West Johnson Ave	Cheshire	West Johnson Ave - Reclamation and Resurfacing	Const	2010	\$708	\$708	\$0	\$0	Increase Estimate	X6
0080-0127	Long Meadow Rd	Middlebury	Long Meadow Road Bridge Replacement	Const	2010	\$2,000	\$171	\$1,829	\$0		X6
0107-0170	Christian St	Oxford	Christian Street Reclamation	Const	2010	\$161	\$0	\$0	\$0		X6
0114-0187	Straitsville Rd	Prospect	Reclamation of Straitsville Rd	Const	2010	\$311	\$311	\$0	\$0		X6
0130-0176	Main St South	Southbury	Main St South Pavement Rehabilitation	Const	2010	\$489	\$489	\$0	\$0		X6
0140-0168	Old Northfield Rd	Thomaston	Old Northfield Rd Pavement Rehabilitation	Const	2010	\$171	\$171	\$0	\$0		X6
0151-0320	Cooke St	Waterbury	Cooke St - Sidewalk Improvements	Const	2010	\$4,046	\$4,046	\$0	\$0		X6
0153-0113	Sunnyside Ave	Watertown	Reconst of Sunnyside Ave from Wtby Town Line, Westerly	Const	2010	\$1,300	\$1,300	\$0	\$0	Add FFY 2010 RR funds	X6
0153-0121	French St	Watertown	French St Resurfacing	Const	2010	\$859	\$859	\$0	\$0		X6

Proj. No	Route/ System	Town	Project Description	Phase	Oblig. Year	Estimated Cost (\$000)				Comments	AQ
						Total	Federal	State	Local		
0166-0101	Long Swamp Rd	Wolcott	Reconstructon of Long Swamp Rd	Const	2010	\$495	\$495	\$0	\$0		X6
9087-3713	Rubber Avenue	Naugatuck	Rubber Avenue Bridge #03713	Const	2010	\$1,169	\$1,169	\$0	\$0		X6

FHWA Surface Transportation Program - Other Urban (Urbanized Areas Under 200,000)

0114-0081	Scott Rd	Prospect	Minor Widening of Scott Rd from Nicholas Ct to Maria Hotchkiss Rd Aprpx 3900'	ROW	2010	\$250	\$200	\$50	\$0		X6
				Const	2012	\$2,520	\$2,016	\$504	\$0		X6
0151-0296	Homer St	Waterbury	Widening, Waterville St to Nottingham Terrace	Const	2011	\$4,861	\$3,889	\$972	\$0	Add FFY 2011 STPO	M
0151-0297	Chase Ave	Waterbury	Major Widening - Nottingham Terr to N. Main St	Const	2011	\$5,044	\$4,035	\$1,009	\$0		X7
0153-0113	Sunnyside Ave	Watertown	Reconst of Sunnyside Ave from Wtby Town Line, Westerly	Const	2010	\$3,800	\$3,040	\$760	\$0	Incr. FFY 2010 Est Fed from \$1.95M (Add FFY 2011 funds)	X6

FHWA Surface Transportation Program - Bridgeport-Stamford

0107-0166	Christian St	Oxford	Reconstruction of Christian St	ROW	2010	\$100	\$80	\$10	\$0		X6
				Const	2012	\$2,537	\$2,030	\$254	\$0		X6

FHWA Surface Transportation Program - New Haven

0025-0138	CT 42	Cheshire	CT 42 Realignment/Drainage Improvements at King Rd	Const	2011	\$1,640	\$1,312	\$328	\$0		X6
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FHWA Surface Transportation Program - Transportation Enhancement

0006-0118		Beacon Falls	Naugatuck River Pedestrian & Bicycle Greenway	Const	2011	\$673	\$538	\$135	\$0	Move from FFY 2010 to FFY 2011	X6
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						Total	Federal	State	Local		
0087-0143	NRG	Naugatuck	Naugatuck River Pedestrian & Bicycle Greenway	Const	2011	\$1,710	\$1,368	\$0	\$342	Increase estimate from Fed. \$904,000	X6
<i>FHWA Congestion Mitigation and Air Quality</i>											
0151-0307	I-84	Waterbury	Incident Management System Breakout of 151-273 for I-84 from Washington St, Waterbury to Prospect St, Southington	Const	2011	\$6,550	\$5,240	\$1,310	\$0	Move from FFY2010 to FFY2011	
0170-3080	CT Transit	Waterbury	CTDOT/NETCO - Waterbury Evening Bus Service - 3 Yr. Demo, Funds Transfer to FTA	Other	2011	\$2,537	\$1,504	\$1,033	\$0	New project.	
<i>American Reinvestment and Recovery Act (ARRA)</i>											
0171-0350	Various	District 1	Epoxy Pavement Markings in Interstate Routes	Const	2010	\$263	\$263	\$0	\$0	New Project	
<i>FTA Section 5307 Transit Capital</i>											
0430-XXXX	CT Transit	Waterbury	CDOT/NETCO - Administrative Capital - FY 2010	Other	2010	\$150	\$120	\$30	\$0		X6
			CDOT/NETCO - Administrative Capital - FY 2011	Other	2011	\$150	\$120	\$30	\$0		X6
			CDOT/NETCO - Administrative Capital - FY 2012	Other	2012	\$200	\$160	\$40	\$0		X6
			CDOT/NETCO - Administrative Capital - FY 2013	Other	2012	\$200	\$160	\$40	\$0		X6
			CDOT/NETCO - Replace Paratransit Vehicles - FY 2012	Acquist	2012	\$520	\$416	\$104	\$0		X6
			CDOT/NETCO - Replace Paratransit Vehicles - FY 2013	Acquist	2013	\$425	\$340	\$85	\$0		X6
			CDOT/NETCO - Administrative Capital	Other	FYI	\$200	\$160	\$40	\$0		X6
			CDOT/NETCO - Replace Paratransit Vehicles	Acquist	FYI	\$425	\$340	\$85	\$0		X6

Proj. No	Route/ System	Town	Project Description	Phase	Oblig. Year	Estimated Cost (\$000)				Comments	AQ
						Total	Federal	State	Local		
0431-0006	GWTD	Watertown	Waterbury Bus Garage - Construction	Const	2012	\$60,000	\$48,000	\$12,000	\$0		X6
FTA Section 5307 Flex Funds											
0170-3080	CT Transit	Waterbury	CTDOT/NETCO - Waterbury Evening Bus Service - 3 Yr. Demo, Funds Transferred from FHWA	Other	2011	\$2,537	\$1,504	\$1,033	\$0	Transfer funds.	
FTA Section 5307 Carryover - Transit Capital											
0430-TXXX	Waterbury	Waterbury	CDOT/NETCO - Replace Paratransit Vehicles - FY08	Acquist	2011	\$300	\$240	\$60	\$0	Move from FFY 2010 to FFY 2011.	X6
			CDOT/NETCO - Replace Paratransit Vehicles - FY09	Acquist	2011	\$440	\$352	\$88	\$0	Move from FFY 2010 to FFY 2011.	X6
0430-XXXX	Waterbury	Waterbury	CDOT/NETCO - Administrative Capital - FY09	Other	2011	\$150	\$120	\$30	\$0	Move from FFY 2010 to FFY 2011.	X6
	CT Transit		CDOT/NETCO - Replace Paratransit Vehicles - FY10	Acquist	2011	\$800	\$640	\$160	\$0	Move from FFY 2010 5307C to FFY 2011 5307P.	X6
	Waterbury		CDOT/NETCO Administrative Capital - FY07	Other	2011	\$50	\$40	\$10	\$0	Move from FFY 2010 to FFY 2011.	X6
FTA Section 5309 Bus Capital											
0431-0006	CT Transit	Watertown	Waterbury Bus Administration/Maintenance Facility - FY 07 Earmark	Const	2010	\$2,875	\$2,300	\$575	\$0		X6
			Waterbury Bus Administration/Maintenance Facility - FY 08 Earmark	Const	2010	\$3,500	\$2,800	\$700	\$0		X6
			Waterbury Bus Administration/Maintenance Facility - FY 09 Earmark	Const	2011	\$4,250	\$3,400	\$850	\$0	Carry over from FFY 10 to FFY 11	X6