

CNVR Transportation Improvement Program: 2010 - 2013

CNVR Projects

Proj. No	Route/ System	Town	Project Description	Phase	Oblig. Year	Estimated Cost (\$000)				Comments	AQ
						Total	Federal	State	Local		
High Priority Projects											
0151-0296	Homer St	Waterbury	Widening, Waterville St to Nottingham Terrace	Const	2011	\$4,716	\$2,340	\$0	\$2,376	Move From 2010 To 2011	M
State-Funded Projects (100%)											
0431-XXXX	Waterbury	Waterbury	Waterbury - ADA Operating - NETCO - FY2010	Other	2010	\$1,693	\$0	\$1,693	\$0		
			Waterbury - Fixed Route - NETCO - FY2010	Other	2010	\$3,925	\$0	\$3,925	\$0		
			Waterbury Dial-A-Ride - NETCO - FY2010	Other	2010	\$638	\$0	\$638	\$0		
			Waterbury - ADA Operating - NETCO - FY2011	Other	2011	\$1,693	\$0	\$1,693	\$0		
			Waterbury - Fixed Route - NETCO - FY2011	Other	2011	\$3,925	\$0	\$3,925	\$0		
			Waterbury Dial-A-Ride - NETCO - FY2011	Other	2011	\$638	\$0	\$638	\$0		
			Waterbury - ADA Operating - NETCO - FY2012	Other	2012	\$1,693	\$0	\$1,693	\$0		
			Waterbury - Fixed Route - NETCO - FY2012	Other	2012	\$3,925	\$0	\$3,925	\$0		
			Waterbury Dial-A-Ride - NETCO - FY2012	Other	2012	\$638	\$0	\$638	\$0		
			Waterbury - ADA Operating - NETCO - FY2013	Other	2013	\$1,693	\$0	\$1,693	\$0		
			Waterbury - Fixed Route - NETCO - FY2013	Other	2013	\$3,925	\$0	\$3,925	\$0		
			Waterbury Dial-A-Ride - NETCO - FY2013	Other	2013	\$638	\$0	\$638	\$0		
0444-XXXX	Southington/ Cheshire	Southington/ Cheshire	Southington Commuter - DATTCO - FY2010	Other	2010	\$80	\$0	\$80	\$0		
			Southington Commuter - DATTCO - FY2011	Other	2011	\$80	\$0	\$80	\$0		

Proj. No	Route/ System	Town	Project Description	Phase	Oblig. Year	Estimated Cost (\$000)				Comments	AQ
						Total	Federal	State	Local		
0444-XXXX	Southington/ Cheshire	Southington/ Cheshire	Southington Commuter - DATTCO - FY2012	Other	2012	\$80	\$0	\$80	\$0		
			Southington Commuter - DATTCO - FY2013	Other	2013	\$80	\$0	\$80	\$0		

FHWA National Highway System

0151-0273	I-84	Waterbury	Reconstruction of I-84 to provide a third lane in each direction from Washington St to the vicinity of Pierpont Rd in Waterbury	Const	FYI	\$75,611	\$61,600	\$14,011	\$0		M
-----------	------	-----------	---	-------	-----	----------	----------	----------	-----	--	---

FHWA Interstate Maintenance

0151-0273	I-84	Waterbury	Reconstruction of I-84 to provide a third lane in each direction from Washington St to the vicinity of Pierpont Rd in Waterbury	Const	FYI	\$215,889	\$194,300	\$21,589	\$0		M
0151-0285	I-84	Waterbury	Utility breakout from project no. 0151-0273, replace sanitary sewer pump station	Const	FYI	\$18,000	\$16,200	\$1,800	\$0		M

FHWA Surface Transportation Program - Anywhere

0025-0140	CT 68/70	Cheshire	Culvert Replacement - Cheshire	Const	2010	\$1,250	\$1,000	\$250	\$0		N
-----------	----------	----------	--------------------------------	-------	------	---------	---------	-------	-----	--	---

FHWA Surface Transportation Program - Reinvestment and Recovery

0025-0137	CT 70	Cheshire	Rt. 70 Cheshire over Brood Brook	Const	2010	\$2,315	\$495	\$1,820	\$0	Add ARRA Funds to Bridge Project. Contingency Project for 2009 ARRA Program	X6
0025-0142	West Johnson Ave	Cheshire	West Johnson Ave - Reclamation and Resurfacing	Const	2010	\$708	\$708	\$0	\$0	Increase Estimate	X6
0080-0127	Long Meadow Rd	Middlebury	Long Meadow Road Bridge Replacement	Const	2010	\$2,000	\$171	\$1,829	\$0		X6

Proj. No	Route/ System	Town	Project Description	Phase	Oblig. Year	Estimated Cost (\$000)				Comments	AQ
						Total	Federal	State	Local		
0107-0170	Christian St	Oxford	Christian Street Reclamation	Const	2010	\$161	\$0	\$0	\$0		X6
0114-0187	Straitsville Rd	Prospect	Reclamation of Straitsville Rd	Const	2010	\$311	\$311	\$0	\$0		X6
0130-0176	Main St South	Southbury	Main St South Pavement Rehabilitation	Const	2010	\$489	\$489	\$0	\$0		X6
0140-0168	Old Northfield Rd	Thomaston	Old Northfield Rd Pavement Rehabilitation	Const	2010	\$171	\$171	\$0	\$0		X6
0151-0320	Cooke St	Waterbury	Cooke St - Sidewalk Improvements	Const	2010	\$4,046	\$4,046	\$0	\$0		X6
0153-0121	French St	Watertown	French St Resurfacing	Const	2010	\$859	\$859	\$0	\$0		X6
0166-0101	Long Swamp Rd	Wolcott	Reconstructon of Long Swamp Rd	Const	2010	\$495	\$495	\$0	\$0		X6
9087-3713	Rubber Avenue	Naugatuck	Rubber Avenue Bridge #03713	Const	2010	\$1,169	\$1,169	\$0	\$0		X6

FHWA Surface Transportation Program - Other Urban (Urbanized Areas Under 200,000)

0114-0081	Scott Rd	Prospect	Minor Widening of Scott Rd from Nicholas Ct to Maria Hotchkiss Rd Apprx 3900'	ROW	2010	\$250	\$200	\$50	\$0		X6
				Const	2012	\$2,520	\$2,016	\$504	\$0		X6
0151-0297	Chase Ave	Waterbury	Major Widening - Nottingham Terr to N. Main St	Const	2011	\$5,044	\$4,035	\$1,009	\$0		X7
0153-0113	Sunnyside Ave	Watertown	Reconst of Sunnyside Ave from Wtby Town Line, Westerly	Const	2010	\$2,438	\$1,950	\$488	\$0		X6
				Const	2011	\$1,625	\$1,300	\$325	\$0		X6

FHWA Surface Transportation Program - Bridgeport-Stamford

0107-0166	Christian St	Oxford	Reconstruction of Christian St	ROW	2010	\$100	\$80	\$10	\$0		X6
				Const	2012	\$2,537	\$2,030	\$254	\$0		X6

Proj. No	Route/ System	Town	Project Description	Phase	Oblig. Year	Estimated Cost (\$000)				Comments	AQ
						Total	Federal	State	Local		
<i>FHWA Surface Transportation Program - New Haven</i>											
0025-0138	CT 42	Cheshire	CT 42 Realignment/Drainage Improvements at King Rd	Const	2011	\$1,640	\$1,312	\$328	\$0		X6
<i>FHWA Surface Transportation Program - Transportation Enhancement</i>											
0006-0118		Beacon Falls	Naugatuck River Pedestrian & Bicycle Greenway	Const	2010	\$673	\$538	\$135	\$0		X6
0087-0143	NRG	Naugatuck	Naugatuck River Pedestrian & Bicycle Greenway	Const	2011	\$1,130	\$904	\$0	\$226	Move from FFY 2010 to FFY 2011	X6
<i>FHWA Congestion Mitigation and Air Quality</i>											
0151-0307	I-84	Waterbury	Incident Management System Breakout Of 151-273 For I-84 From Washington St Waterbury To Prospect St Southington	Const	2010	\$6,550	\$5,895	\$655	\$0	Move From 2009 To 2010	X6
<i>American Reinvestment and Recovery Act (ARRA)</i>											
0171-0350	Various	District 1	Epoxy Pavement Markings in Interstate Routes	Const	2010	\$263	\$263	\$0	\$0	New Project	
<i>FTA Section 5307 Transit Capital</i>											
0430-XXXX	CT Transit	Waterbury	CDOT/NETCO - Administrative Capital - FY 2010	Other	2010	\$150	\$120	\$30	\$0		X6
			CDOT/NETCO - Replace Paratransit Vehicles - FY 2010	Acquist	2010	\$800	\$640	\$160	\$0		X6
			CDOT/NETCO - Administrative Capital - FY 2011	Other	2011	\$150	\$120	\$30	\$0		X6
			CDOT/NETCO - Administrative Capital - FY 2012	Other	2012	\$200	\$160	\$40	\$0		X6

Proj. No	Route/ System	Town	Project Description	Phase	Oblig. Year	Estimated Cost (\$000)				Comments	AQ
						Total	Federal	State	Local		
0430-XXXX	CT Transit	Waterbury	CDOT/NETCO - Administrative Capital - FY 2013	Other	2012	\$200	\$160	\$40	\$0		X6
			CDOT/NETCO - Replace Paratransit Vehicles - FY 2012	Acquist	2012	\$520	\$416	\$104	\$0		X6
			CDOT/NETCO - Replace Paratransit Vehicles - FY 2013	Acquist	2013	\$425	\$340	\$85	\$0		X6
			CDOT/NETCO - Administrative Capital	Other	FYI	\$200	\$160	\$40	\$0		X6
			CDOT/NETCO - Replace Paratransit Vehicles	Acquist	FYI	\$425	\$340	\$85	\$0		X6
0431-0006	GWTD	Watertown	Waterbury Bus Garage - Construction	Const	2012	\$60,000	\$48,000	\$12,000	\$0		X6

FTA Section 5307 Carryover - Transit Capital

0430-TXXX	Waterbury	Waterbury	CDOT/NETCO - Replace Paratransit Vehicles FY 2008	Acquist	2010	\$300	\$240	\$60	\$0		X6
			CDOT/NETCO - Replace Paratransit Vehicles FY 2009	Acquist	2010	\$440	\$352	\$88	\$0		X6
0430-XXXX	Waterbury	Waterbury	CDOT/NETCO - Administrative Capital - FY 2007	Other	2010	\$50	\$40	\$10	\$0		X6
			CDOT/NETCO - Administrative Capital - FY 2009	Other	2010	\$150	\$120	\$30	\$0		X6

FTA Section 5309 Bus Capital

0431-0006	CT Transit	Watertown	Waterbury Bus Administration/Maintenance Facility - FY 07 Earmark	Const	2010	\$2,875	\$2,300	\$575	\$0		X6
			Waterbury Bus Administration/Maintenance Facility - FY 08 Earmark	Const	2010	\$3,500	\$2,800	\$700	\$0		X6
			Waterbury Bus Administration/Maintenance Facility - FY 09 Earmark	Const	2010	\$4,250	\$3,400	\$850	\$0		X6