

CNVR Transportation Improvement Program 2007-2011

CNVR Projects

Proj. No	Route/ System	Town	Project Description	Phase	Oblig. Year	Estimated Cost (\$000)				Comments	AQ
						Total	Federal	State	Local		
<i>Discretionary Earmark Funds</i>											
0006-0117	Depot St	Beacon Falls	Structural Repairs And Paint Depot St Bridge.	Const	2008	\$1,000	\$1,000	\$0	\$0	Move From FFY 2007 To FFY 2008	X2
0151-0271	W Main St	Waterbury	Reconstruction Of W Main St From Robbins St To Riverside Dr.	Const	2006	\$325	\$325	\$0	\$0	Move From FFY 2006 To FFY 2007	N
<i>FHWA National Highway System</i>											
0130-0173	I-84	Southbury	Short Term Improvements I-84 Ex. 14-16 Southbury.	ROW	2008	\$200	\$160	\$40	\$0	New Project	
				ROW	FYI	\$7,500	\$6,000	\$1,500	\$0		
0151-0273	I-84	Waterbury	Reconstruct From CT 69 To Marion Ave In Southington, Includes Proj #0151-0274 - AC Conv.	Const	2010	\$11,111	\$10,000	\$1,111	\$0	Move FFY 2009 To FFY 2010	M
				Const	FYI	\$64,500	\$51,600	\$12,900	\$0	Increase NHS FYI Est From Fed \$44.7M.	M
<i>FHWA Interstate Maintenance</i>											
0151-0273	I-84	Waterbury	Reconstruct From CT 69 To Marion Ave In Southington, Includes Proj #0151-0274 - AC Conv.	Const	2010	\$27,778	\$25,000	\$2,778	\$0	No Change	M
				Const	FYI	\$188,111	\$169,300	\$18,811	\$0	Increase I-M FYI Est From Fed \$52.7M.	M
0151-0285	I-84	Waterbury	Utility Breakout From 151-273 Replace Sanitary Sewer Pump Station (Relocation)	Const	2008	\$9,000	\$8,100	\$900	\$0	New Project (Breakout From 0151-0273)	
				Const	2009	\$9,000	\$8,100	\$900	\$0		

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<i>FHWA Surface Transportation Program - Anywhere</i>											
0140-HXX1	CT 109	Thomaston	Repair steel culvert east of Old Northfield Rd.	Const	2007	\$1,000	\$800	\$200	\$0		
0151-0279	CT 73	Waterbury	Major Intersection Improvements on CT 73 at Huntington & Irvington Avenues.	Const	2007	\$4,450	\$0	\$4,450	\$0	Governor's Transportation Initiative Fund	X3
			Major Intersection Improvements On CT 73 At Huntingdon & Irvington Avenues - AC Conv.	Const	2008	\$1,837	\$1,470	\$367	\$0	Move From FFY 07 To FFY 08 & Increase Est From Fed \$1.47	X3
0153-0118	CT 73	Watertown	Realign Main St (CT 73) at abandoned railroad overpass.	ROW	2008	\$250	\$200	\$50	\$0		
				Const	2010	\$2,680	\$2,411	\$269	\$0		
0166-0099	CT 69	Wolcott	New Traffic Control System & Geometric Improvements On CT 69 At Woodtick Rd.	ROW	2008	\$25	\$20	\$5	\$0	Move From FFY 07 To FFY 08	X3
				Const	2010	\$850	\$680	\$170	\$0	Move From FFY 09 To FFY 2010 & Increase Est From Fed \$288K	X3
0174-0277	CT 64/CT 67	Middlebury, Roxbury	Bridge Replacement; Bridges # 02004 & 02429, Ct 64/Goats Bk & CT 67/Fenn Bk.	Const	2008	\$1,357	\$1,086	\$271	\$0	Move From FFY 09 To FFY 08 & Increase Est From Fed \$1.1M	X2
<i>FHWA Surface Transportation Program - Other Urban (Urbanized Areas Under 200,000)</i>											
0107-0158	CT 188	Oxford	Realignment & reconstruction.	ROW	2007	\$60	\$48	\$12	\$0		
				Const	2008	\$200	\$160	\$40	\$0		
0114-0080	Scott Rd	Prospect	Minor Widening/Realignmt Of Scott Rd (Aprx 1200') Includg Extention Of Austin Rd.	Const	2008	\$823	\$658	\$165	\$0	Move FFY 2007 To FFY 2008 Dsgn Schdl Chng	X2
0114-0081	Scott Rd	Prospect	Minor Widening Of Scott Rd From Nicholas Ct To Maria Hotchkiss Rd Apprx 3900'.	Const	2010	\$2,044	\$1,635	\$205	\$205	Move From FFY 09 To FFY 2010	X2

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0114-H008	Scott Rd	Prospect	Minor Widening Of Scott Rd From Nicholas Ct To Maria Hotchkiss Rd Apprx 3900'	Design	2007	\$300	\$240	\$30	\$30	New Project	
				ROW	2008	\$25	\$20	\$3	\$3		
0151-0296	Homer/Chase Ave	Waterbury	Major Widening - Waterville St To Nottingham Terr.	Const	2009	\$4,716	\$3,773	\$943	\$0	Move FFY 2008 To FFY 2009	N
0151-0297	Chase Ave	Waterbury	Major Widening - Nottingham Terr To Main St.	Const	2010	\$5,044	\$4,035	\$1,009	\$0	Move From FFY 2009 To FFY 2010.	N
0153-0111	Guernseytown Rd	Watertown	Guernseytown Rd #2 - Reconstruct From Crestview Rd To Skilton Rd - AC Conv.	Const	2008	\$2,000	\$1,600	\$400	\$0	Move From FFY 07 To FFY 08	N
				Const	2009	\$1,625	\$1,300	\$325	\$0	Move From FFY 08 To FFY 09	N
0153-0112	Sylvan Lake Rd	Watertown	Reconstruct Sylvan Lake Rd, Widen To Uniform 30', Flatten Crests, Drainage, Cross Culv - AC Conv.	Design	2007	\$300	\$240	\$60	\$0	Add FFY 2007 PE, New Phase	X2
			Recon Sylvan Lake Rd, Widen To Uniform 30', Flatten Crests, Drainage, Cross Culverts - AC Conv.	ROW	2009	\$850	\$680	\$170	\$0	Move From FFY 08 To FFY 09 & Increase Est From Fed \$680K	X2
			Reconstruct Sylvan Lake Rd, Widen To Uniform 30', Flatten Crests, Drainage, Cross Culv - AC Conv.	Const	2010	\$3,066	\$2,453	\$307	\$307	Move From FFY 2009 To FFY 2010, Increase Est From Fed \$1.9M	X2
0153-0113	Sunnyside Ave	Watertown	Realignment & Reconstruct Of Sunnyside Ave From The Wtby Town Line, Westerly.	Const	2009	\$2,460	\$1,970	\$490	\$0	Move From FFY 08 To FFY 09	N

FHWA Surface Transportation Program - New Haven

0025-0138	CT 42	Cheshire	CT 42 Realignment/Drainage Improvements At King Rd.	ROW	2009	\$150	\$120	\$30	\$0	Move From FFY 08 To FFY 09	X2
				Const	FYI	\$1,640	\$1,312	\$328	\$0	Move From FFY 2010 To FYI	X2
0025-H017	CT 42	Cheshire	CT 42 realignment & drainage improvements at King Rd.	ROW	2007	\$150	\$120	\$30	\$0		

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0025-H017	CT 42	Cheshire	CT 42 Realignment/Drainage Improvements At King Rd.	Const	2009	\$1,640	\$1,312	\$328	\$0	Move From FFY 2008 To FFY 2009	X2
<i>FHWA Surface Transportation Program - Transportation Enhancement</i>											
0006-0118		Beacon Falls	Multi-Use Bicycle/Pedestrian Facility Along Naugatuck River.	Const	2009	\$673	\$538	\$135	\$0	Move From FFY 08 To FFY 09	X2
0006-H009		Beacon Falls	Multi-Use Bicycle/Pedestrian Facility Along Naugatuck River	Design	2007	\$92	\$74	\$18	\$0	New Project. COGCNV STP-E 2nd priority.	
0025-0135	Cornwall Ave	Cheshire	Extension Of The Farmington Canal Linear Trail.	Const	2008	\$397	\$318	\$0	\$79	Move From FFY 07 To FFY 08	X2
0087-0143		Naugatuck	Naugatuck River Pedestrian & Bicycle Greenway.	Const	2009	\$1,130	\$904	\$226	\$0	Move From FFY 08 To FFY 09 & Move From Local To State	X2
0087-H016		Naugatuck	Naugatuck River Pedestrian & Bicycle Greenway	Design	2007	\$120	\$96	\$0	\$24	New Project. COGCNV STP-E 1st priority.	
<i>FHWA Congestion Mitigation and Air Quality</i>											
0151-0307	I-84	Waterbury	IMS Breakout Of 151-273 For I-84 From Washington St Wtby To Prospect St Southington.	Const	2009	\$6,550	\$5,895	\$655	\$0	Move From FFY 08 To FFY 09	X2
0151-TX01	Waterbury	Waterbury	Waterbury TDM Office.	Other	2010	\$175	\$175	\$0	\$0		
				Other	2011	\$180	\$180	\$0	\$0		
0151-TXX3	Waterbury	Waterbury	Waterbury TDM Office.	Other	2007	\$162	\$162	\$0	\$0		
				Other	2008	\$166	\$166	\$0	\$0		
0151-TXX4	Waterbury	Waterbury	Waterbury TDM office.	Other	2009	\$170	\$170	\$0	\$0		
<i>FTA Section 5307 Capital</i>											
0430-XXXX	Waterbury	Waterbury	CDOT/NETCO - Administrative Capital - FFY 07	Other	2007	\$50	\$40	\$10	\$0	New Project	

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0430-XXXX	Waterbury	Waterbury	CDOT/NETCO - Replace Paratransit Vehicle - FFY 07	Other	2007	\$550	\$440	\$110	\$0	New Project	
0431-0006	GWTD	Waterbury	WTBY Bus maintenance facility construction.	Const	2007	\$13,700	\$10,960	\$2,740	\$0		
		Watertown	Wtby Bus Garage - Construction.	Const	2009	\$18,000	\$14,400	\$3,600	\$0	Move From FFY 08 To FFY 09 & Increase Est From Fed. \$13.0M	X2
FTA Section 5307 Operating											
0431-0012	Waterbury	Waterbury	Northeast Trans. Fixed route system.	Other	2007	\$2,826	\$0	\$2,826	\$0		
			CT Transit-Waterbury (Northeast Trans.) Fixed route system.	Other	2008	\$2,826	\$0	\$2,826	\$0		
				Other	2009	\$2,826	\$0	\$2,826	\$0		
0434-0003	GWTD	Waterbury	Northeast Trans. Dial-A-Ride.	Other	2007	\$226	\$0	\$226	\$0		
				Other	2008	\$226	\$0	\$226	\$0		
				Other	2009	\$226	\$0	\$226	\$0		
0444-0011	NBTD	Southington Cheshire	Southington Cheshire NBT Commuter.	Other	2007	\$89	\$0	\$89	\$0		
				Other	2008	\$89	\$0	\$89	\$0		
				Other	2009	\$89	\$0	\$89	\$0		
FTA Section 5309											
0431-0006	CDOT-NET	Watertown	WTBY Bus maintenance facility construction.	Const	2007	\$5,350	\$4,280	\$1,070	\$0		
				Const	2008	\$3,500	\$2,800	\$700	\$0		
				Const	2009	\$4,250	\$3,400	\$850	\$0		